

Forward Plan

October 2023 to January 2024

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Cabinet - 15 November 2023

ITEM 48: ID: I034365	Approval of proposed commercial lettings
To consider the letting (and associated terms thereof) of various commercial properties above the limit which officers can approve.	

ITEM 49: ID: I034756	Bertie Place Affordable Housing Scheme
<p>Cabinet, on 9 August 2023, resolved to:</p> <ol style="list-style-type: none"> 2. Subject to the completion of the statutory procedure to appropriate the land at Site A and the subsequent decision of the Cabinet to appropriate the land, to: <ol style="list-style-type: none"> (a) Grant project approval for the build and acquisition of affordable homes developed by OCHL for which budgetary provision has been made in the Council's Housing Revenue Account in respect of Bertie Place; and (b) Delegate authority to the Head of Housing in consultation with the Head of Law and Governance and the Head of Financial Services / S151 Officer to enter into a Development Agreement with OCHL to facilitate the development, secure the purchase of the completed affordable homes, to be held in the HRA, and to enter into any related agreements and contracts to facilitate the development within this project approval and budget for Bertie Place. Acquisition costs are specified within the confidential appendix. 	

ITEM 53: ID: I034328	Grant Allocations to Community & Voluntary Organisations 2024/25
A report to make decisions on the allocation of grants to community and voluntary organisations for 2024/25.	

ITEM 54: ID: I035101	Central (City & University) Conservation Area Appraisal
To seek approval for a conservation area appraisal for the Central (City & University) Conservation Area. The document will set out the heritage significance of the conservation area and include recommendations for its management and design advice.	

ITEM 55: ID: I035384	FutureFit Oxford(shire) Project Grant Funding Bid
To consider a proposal to lead a £5.28m collaborative project of 11 consortium members to accelerate retrofit and transition to smarter retrofit ("FutureFit") in Oxford and Oxfordshire, using funding potentially to be received from Innovate UK's (IUK) Net Zero Living Pathfinder Places Phase 2 funding stream.	

Cabinet - 13 December 2023

ID: I034326 ITEM 1:	Council Tax Reduction Scheme for 2024/25
To approve the Council Tax Reduction Scheme for 2024/25.	

ITEM 60: ID: I034449	Authority Monitoring Report and Infrastructure Funding Statement 2022/23
To seek approval of the Authority Monitoring Report and Infrastructure Funding Statement for publication.	

ITEM 61: ID: I033293	Integrated Performance Report for Q2 2023/24
To update Cabinet on finance, risk and corporate performance matters as at 30 September 2023.	

ITEM 62: ID: I035026	Medium Term Financial Strategy 2025/26 - 2027/28 and 2024/25 Budget for consultation
To propose a Medium Term Financial Strategy and the 2024/25 Budget for consultation.	

ITEM 65: ID: I035263	Alcohol and Dog Control Public Spaces Protection Orders
To consider restrictions on the consumption of alcohol and the control of dogs in public places.	

ITEM 66: ID: I035305	Local Government Association Corporate Peer Review: Council Action Plan
To update Cabinet on the Council's outline Action Plan in response to the Corporate Peer Review feedback and recommendations.	

ITEM 67: ID: I035332	Treasury Management Mid Year Report
To report on the performance of the Treasury Management function for the six months to 30 September 2023.	

ITEM 68: ID: I035243	Leisure Management Contract
To seek authority for the procurement and award of a new leisure management contract.	

ITEM 51: ID: I035144	Equalities Update
To seek approval for the publication of the annual Workforce Equality Report 2023, the Gender Pay Gap Report, Ethnicity Pay Gap Report and Disability Pay Gap Report and to share progress on the Equalities Action Plan.	

Cabinet - 24 January 2024

ITEM 63: ID: I034862	Private Rented Sector Regulation Policies - results of consultation and approval
To receive the results of the consultation process and seek approval for proposed policies.	

ITEM 52: iD: I033291	Integrated Performance Report for Q4 2022/23
To update Cabinet on finance, risk and corporate performance matters as at 31 March 2023.	

ITEM 69: ID: I035286	Thriving Communities Strategy Update
Cabinet, at its meeting on 14 December 2022 , resolved that an annual progress update be provided to Cabinet on the Oxford Thriving Communities Strategy 2023-2027. This will be the first annual update.	

ITEM 70: ID: I033796	Developing a Sustainable Building Control Service
Approval is to be sought for the future direction and development of the Building	

Control Service following an options appraisal.

ITEM 71: ID: I035302	Housing Revenue Account (HRA) Rent Setting Report 2024/25
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To present the outcome of Oxford City Council's (the council's) annual rent review and associated rent setting proposal for 2024/25 in respect of all council dwellings within the Housing Revenue Account, including the setting of associated services and facilities charges

ITEM 72: ID: I032290	Joint Venture LLP for South Oxford Science Village
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The report will update and seek approval for the proposed Joint Venture LLP and options arrangements for land allocated for development known as South Oxford Science Village.

ITEM 64: ID: I035242	Oxfordshire Food Strategy Action Plan
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Following approval of the Oxfordshire Food Strategy at the Cabinet meeting on [15 June 2022](#), to approve the associated action plan to meet the ambitions of the Strategy.